

1. a. The 2008-09 statutory COLA is estimated to be: 5.66%
- b. The 2008-09 rate per hour for the apprentice adjustments: 5.06

2. The Deficit Proration Factor is estimated to be: 0.90315

3. The current estimates of the 2007-08 statewide average base revenue limits are:

Elementary Districts	\$5,567
High School Districts	6,690
Unified Districts	5,821

4. For Schedule H (PERS Reduction Schedule)
 - a. The 2008-09 PERS employer rate is: 0.09428
 - b. The estimated PERS Reduction Buyout Factor -- now equal to the fraction of the PERS Reduction that is bought out -- is: 0.15800000

5. For Schedule D
 - a. The caps for the core academic program and the grade 2-6 capped program are:
 - (1) The Core Academic program percentage cap is: 5.00000%
 - (2) Grade 2-6 program cap is: 5.00000%
 - b. The deficit factors are:
 - (1) For Core Academic programs 0.8800000000
 - (2) For the capped Grade 2-6 Remedial programs 0.7200000000

6. For Schedule P Deficit Factors:

- (a) For Mandated Grade 2-9 Program 0.8600000000
- (b) For Mandated Grade 7-12 Program 1.0000000000

7. The 2008-09 funding rate for the hourly programs is: \$4.08

8. For Schedule Z (Community Day School Adjustment):

a. The current ADA Cap Factors are:

- Elementary Cap Factor 0.003750
- High School Cap Factor 0.006250
- Unified Cap Factor 0.005000

b. The 2008-09 funding rates are:

- (1) Cap Funding rate (equal to combined rate for 5th hour plus 6th hour ADA) \$5,485.53
- (2) Hourly rate for 7th/8th hours per day \$5.25

c. The deficit factor for community day school funding is 0.9400000000

9. For the Adult Education Form S:

- a. The COLA percentage for Adult Education is: 0.00
- b. The current estimate of the percentage growth in the adult ADA cap is: 2.50%
- c. The current estimate of the Adult Education Deficit Factor for 2008-09 is: 1.0000000000
- d. Revenue Limit per ADA for adult ADA over cap is: 0.00