

- 1. a. The 2008-09 statutory COLA is estimated to be: 5.66%
- b. The 2008-09 rate per hour for the apprentice adjustments: 5.06
  
- 2. The Deficit Proration Factor is estimated to be: 0.95287
  
- 3. The current estimates of the 2007-08 statewide average base revenue limits are:
  - Elementary Districts \$5,567
  - High School Districts 6,690
  - Unified Districts 5,821
  
- 4. For Schedule H (PERS Reduction Schedule)
  - a. The 2008-09 PERS employer rate is: 0.09428
  - b. The estimated PERS Reduction Buyout Factor -- now equal to the fraction of the PERS Reduction that is bought out -- is: 0.15800000
  
- 5. For Schedule D
  - a. The caps for the core academic program and the grade 2-6 capped program are:
    - (1) The Core Academic program percentage cap is: 5.00000%
    - (2) Grade 2-6 program cap is: 5.00000%
  - b. The deficit factors are:
    - (1) For Core Academic programs 0.8800000000
    - (2) For the capped Grade 2-6 Remedial programs 0.7200000000

6. For Schedule P Deficit Factors:

(a) For Mandated Grade 2-9 Program	0.8100000000
(b) For Mandated Grade 7-12 Program	1.0000000000

7. The 2008-09 funding rate for the hourly programs is: \$4.08

8. For Schedule Z (Community Day School Adjustment):

a. The current ADA Cap Factors are:

Elementary Cap Factor	0.003750
High School Cap Factor	0.006250
Unified Cap Factor	0.005000

b. The 2008-09 funding rates are:

(1) Cap Funding rate (equal to combined rate for 5th hour plus 6th hour ADA)	\$5,485.53
(2) Hourly rate for 7th/8th hours per day	\$5.25

c. The deficit factor for community day school funding is 0.9400000000

9. For the Adult Education Form S:

a. The COLA percentage for Adult Education is:	0.00
b. The current estimate of the percentage growth in the adult ADA cap is:	2.50%
c. The current estimate of the Adult Education Deficit Factor for 2008-09 is:	1.0000000000
d. Revenue Limit per ADA for adult ADA over cap is:	0.00