

- 1. a. The 2007-08 statutory COLA is estimated to be: 4.53 %
b. The 2007-08 rate per hour for the apprentice adjustments: 5.06

- 2. The Deficit Proration Factor is estimated to be: 1.00000

- 3. The current estimates of the 2006-07 statewide average base revenue limits are:

Elementary Districts	\$5,326
High School Districts	6,400
Unified Districts	5,569

- 4. For Schedule H (PERS Reduction Schedule)
 - a. The 2007-08 PERS employer rate is: 0.09306
 - b. The estimated PERS Reduction Buyout Factor -- now equal to the fraction of the PERS Reduction that is bought out -- is: 0.1467749741

- 5. For Schedule D
 - a. The caps for the core academic program and the grade 2-6 capped program are:
 - (1) The Core Academic program percentage cap is: 5.00000 %
 - (2) Grade 2-6 program cap is: 5.00000 %
 - b. The deficit factors are:
 - (1) For Core Academic programs 0.8800000000
 - (2) For the capped Grade 2-6 Remedial programs 0.7200000000

6. For Schedule P Deficit Factors:

(a) For Mandated Grade 2-9 Program	0.8100000000
(b) For Mandated Grade 7-12 Program	1.0000000000

7. The 2006-07 funding rate for the hourly programs is: \$3.90

8. For Schedule Z (Community Day School Adjustment):

a. The current ADA Cap Factors are:

Elementary Cap Factor	0.003750
High School Cap Factor	0.006250
Unified Cap Factor	0.005000

b. The prior year funding rates are:

(1) Cap Funding rate (equal to combined rate for 5th hour plus 6th hour ADA)	\$5,247.80
(2) Hourly rate for 7th/8th hours per day	\$5.02

c. The deficit factor for community day school funding is 0.9400000000

9. For the Adult Education Form S:

a. The COLA percentage for Adult Education is:	4.53
b. The current estimate of the percentage growth in the adult ADA cap is:	2.50%
c. The current estimate of the Adult Education Deficit Factor for 2007-08 is:	1.0000000000
d. Revenue Limit per ADA for adult ADA over cap is:	0.00