



# Governor's Budget Workshop

January 15, 2020—Ontario Convention Center

January 16, 2020—McClellan Conference Center (Sacramento Area)



## ABOUT THE WORKSHOP

The State Budget is a document of policy, priorities, and competition for resources. And while the 2020–21 State Budget will be Governor Gavin Newsom's second opportunity to demonstrate his education priorities, it is his first with sufficient planning time to unveil significant changes. As a first-year Governor, Newsom had a compressed timeline for the 2019–20 proposed State Budget; this year will be different, and we expect noteworthy proposals in special education funding, computer science, and potentially much more. We will also see whether Governor Newsom plans to continue minimally funding the Local Control Funding Formula or make progress towards more adequate targets.

While state revenues continue to grow at a moderate pace, there is growing concern that the current economic recovery may be coming to an end. At the same time, local educational agencies (LEAs) are coping with ever rising costs for employee compensation, retirement costs, and general operating expenses.

The release of the Governor's State Budget proposal begins the process for legislative consideration of the State Budget, but it also provides critical information for development of school agency budgets. The Governor's Budget proposals for 2020–21—especially the specifics for K–12 education—will be of vital importance to the state's education community. The best place to receive an overview of the new Governor's priorities and to get an explanation of the proposed State Budget's underlying details will once again be at School Services of California Inc.'s (SSC) Governor's Budget Workshop.

As always, the workshop will focus on the major policy issues and funding proposals of the Governor, and it will provide sufficient detail for LEAs to project their revenues for 2020–21—and for the balance of 2019–20—in accordance with the Administration's Budget recommendations and fiscal assumptions. The workshop will also offer SSC's insights and advice on what LEAs should do now to prepare for the upcoming year. We look forward to joining you on this important journey.

## WHO SHOULD ATTEND?

This half-day workshop is intended for California's education leaders responsible for policy and budget decisions, including board members, superintendents, superintendent's cabinet members, chief financial officers, fiscal directors/budget officers, public affairs/legislative officers, negotiators and human resources staff, charter school officials, and others in educational leadership positions.

## THE PRESENTERS

**JOHN GRAY**  
President

**ROBERT MIYASHIRO**  
Vice President

**SUZANNE SPECK**  
Vice President

**KATHLEEN SPENCER**  
Vice President

**MICHELLE MCKAY UNDERWOOD**  
Vice President

**SHEILA G. VICKERS**  
Vice President

**OTHER SSC EXPERTS**

## WORKSHOP DATES, LOCATIONS, AND TIMES

January 15, 2020

**Ontario Convention Center—FULL**  
(Morning session only)

**Morning**—Registration: 8:00 a.m.  
Program Begins: 9:00 a.m. Ends: 12:00 p.m.

January 16, 2020

**McClellan Conference Center\***  
\*Sacramento area

**Morning—FULL** Registration: 8:00 a.m.  
Program Begins: 9:00 a.m. Ends: 12:00 p.m.

**Afternoon**—Registration: 12:45 p.m.  
Program Begins: 1:30 p.m. Ends: 4:30 p.m.

## REGISTRATION

**Online** through our website at [www.legacy.sscal.com/workshops.cfm](http://www.legacy.sscal.com/workshops.cfm)

**Email** a completed registration form (including purchase order or credit card) to [michelleb@sscal.com](mailto:michelleb@sscal.com)

**Fax** completed registration form to (916) 313-3298

**Mail** completed registration form to Michelle Berge, Event Coordinator  
Services of California, Inc.  
1121 L Street, Suite 1060  
Sacramento, CA 95814



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 Program Begins: 9:00 a.m. Ends: 12:00 p.m.  
 McClellan only:  
**Afternoon**—Registration: 12:45 p.m.  
 Program Begins: 1:30 p.m. Ends: 4:30 p.m.

To confirm registration, please send an email to: michelleb@sscal.

<b>District/Organization:</b>		<b>Contact Person:</b>	
<b>Address:</b>	<b>City:</b>	<b>Zip:</b>	<b>Contact's Phone Number:</b>
<b>Phone Number:</b>	<b>Fax Number:</b>	<b>Contact's Email Address:</b>	
		<b>Extension:</b>	

<b>Attendee #1 Name (required):</b>	<b>Select Location</b> <b>Ontario</b> <b>McClellan</b> <small>(Sacramento Area)</small>	<b>Attendee #3 Name (required):</b>	<b>Select Location</b> <b>Ontario</b> <b>McClellan</b> <small>(Sacramento Area)</small>
<b>Attendee #1 Email Address (required):</b>	<input type="checkbox"/> <b>a.m.—FULL</b> <input type="checkbox"/> <b>a.m.—FULL</b> <small>(a.m. session only)</small> <input type="checkbox"/> <b>p.m.</b>	<b>Attendee #3 Email Address (required):</b>	<input type="checkbox"/> <b>a.m.—FULL</b> <input type="checkbox"/> <b>a.m.—FULL</b> <small>(a.m. session only)</small> <input type="checkbox"/> <b>p.m.</b>
<b>Attendee #2 Name (required):</b>	<b>Select Location</b> <b>Ontario</b> <b>McClellan</b> <small>(Sacramento Area)</small>	<b>Attendee #4 Name (required):</b>	<b>Select Location</b> <b>Ontario</b> <b>McClellan</b> <small>(Sacramento Area)</small>
<b>Attendee #2 Email Address (required):</b>	<input type="checkbox"/> <b>a.m.—FULL</b> <input type="checkbox"/> <b>a.m.—FULL</b> <small>(a.m. session only)</small> <input type="checkbox"/> <b>p.m.</b>	<b>Attendee #4 Email Address (required):</b>	<input type="checkbox"/> <b>a.m.—FULL</b> <input type="checkbox"/> <b>a.m.—FULL</b> <small>(a.m. session only)</small> <input type="checkbox"/> <b>p.m.</b>

<b>REGISTRATION</b>	<b>CLIENT FEE</b>	<b>NONCLIENT FEE</b>
<p><b>Online</b> through our website at <a href="http://www.legacy.sscal.com/workshops.cfm">www.legacy.sscal.com/workshops.cfm</a></p> <p><b>Fax</b> completed registration form (including P.O. or credit card number) to (916) 313-3298</p> <p><b>Email</b> completed registration form to michelleb@sscal.com</p> <p><b>Mail</b> completed registration form to Michelle Berge, Event Coordinator        School Services of California, Inc., 1121 L Street, Suite 1060, Sacramento, CA 95814</p>	<p>_____ <b>Attendee(s) @ \$250</b></p> <p><b>TOTAL: \$</b> _____</p>	<p>_____ <b>Attendee(s) @ \$350</b></p> <p><b>TOTAL: \$</b> _____</p>

<p style="text-align: center;"><b>PAYMENT OPTIONS</b></p> <p>(Note: Registration <i>will not be accepted</i> without a method of payment indicated.)</p> <p><input type="checkbox"/> Check enclosed. Make checks payable to School Services of California, Inc.        Check # _____</p> <p><input type="checkbox"/> Credit card authorization—MasterCard® or Visa® only.        Cardholder name: _____        Account #: _____ Exp. Date: _____</p> <p><input type="checkbox"/> Purchase order #: _____ (A fax copy of the purchase order is an acceptable form of payment.)</p>	<p style="text-align: center;"><b>CHECK PAYMENT</b></p> <p>If you are prepaying by check, please mail with a copy of the registration form to:</p> <p>School Services of California, Inc.        P.O. Box 516613        Los Angeles, CA 90051-0599</p> <p><b>Note: For faster processing, please also email or fax your registration form with a copy of the check.</b></p>	<p style="text-align: center;"><b>PURCHASE ORDER/CREDIT CARD PAYMENT</b></p> <p>If you are paying with a credit card or have a purchase order, please fax the registration form to (916) 313-3298 or email it to michelleb@sscal.com</p> <p>Or send by mail to:</p> <p>Michelle Berge, Event Coordinator        School Services of California, Inc.        1121 L Street, Suite 1060        Sacramento, CA 95814</p>
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**Please Note: All cancellations received up to three weeks prior to your scheduled workshop will be charged a cancellation fee of \$105 per person (\$135 nonclients); however, if you are a client and order the materials for \$105 (\$135 nonclients), the fee will be waived. Cancellations received after 5:00 p.m. the Friday before the workshop will be charged the full workshop fee.** If you have a cancellation, please email michelleb@sscal.com and you will be given a cancellation number. This number should be retained for your records. Please call Michelle Berge at (916) 446-7517 or send an email to michelleb@sscal.com if you have any questions.